### **Performance Overview**

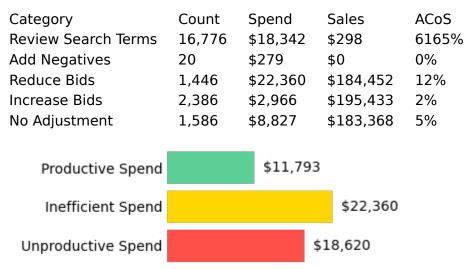
## 



## **Optimization Opportunities**



#### **Targeting Performance**



#### 32% \$400,000 30% 28% \$300,000 25% 22% \$200,000 20% 18% \$100,000 15% 12% \$0 Top of Search Product Page Rest of Search \$435,166 \$57,379 \$71,161 Sales Conv Rate 32% 13% 17%

**Placement Performance** 

Recommended Top of Search Setting: 78% Median Top of Search Setting:

100%

### **Funnel Performance**

When search terms convert. they should be moved into manual campaigns where they can be bid with more control. Missing targets leads to lost exposure for high potential keywords and product targets.

> 902 Missing Targets \$44.201 Ad Sales 2% ACoS

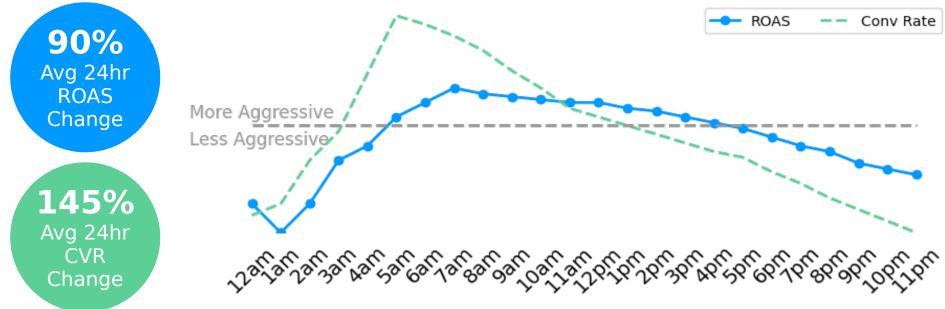
#### \$85,279 \$84,928 \$81,194 \$78,629 \$77,926 avg ad sales by day Mon Tue Wed Thu Fri Sat Sun

Most sellers experience consistent shopping patterns by day of week. Using machine learning, Ad Advance predicts conversion rates to proactively adjusts bids - one of several competitive advantages Ad Advance has over competition.

#### **Weekday Performance**

### **Amazon Marketing Stream: Intraday Hourly Trends**

# 



Aggregate Amazon Data

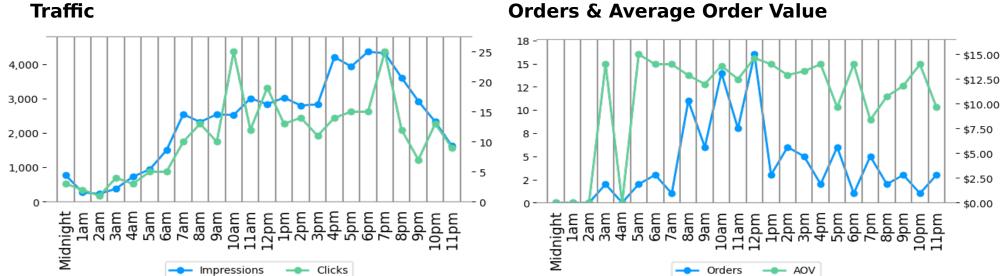
## **Amazon Marketing Stream**

- Amazon data source providing near real-time advertising metrics at an hourly grain
- Hourly trends tend to vary significantly & consistently - large intraday optimization opportunity
- Modeling & actioning the data is complex
  - Most advertisers lack the capability for intraday optimization
  - Competitive advantage for those with intraday optimization capabilities

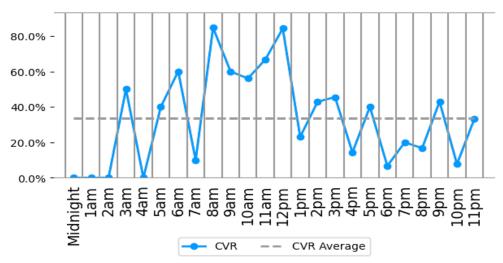
## **Ad Advance Streamline**

- The industry's most advanced application of Stream data
- Multi-model machine learning system that produces highly accurate predictions of key advertising metrics, then actions them via continuous intraday bid adjustments
  - Drives more sales during periods of high purchase intent
  - Improves efficiency during periods of low intent

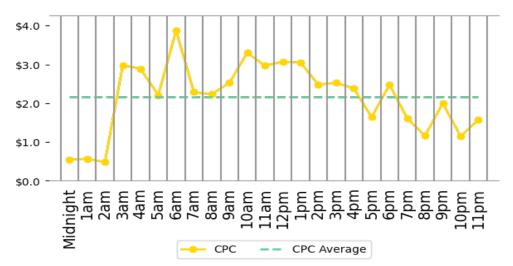








**Cost Per Click** 

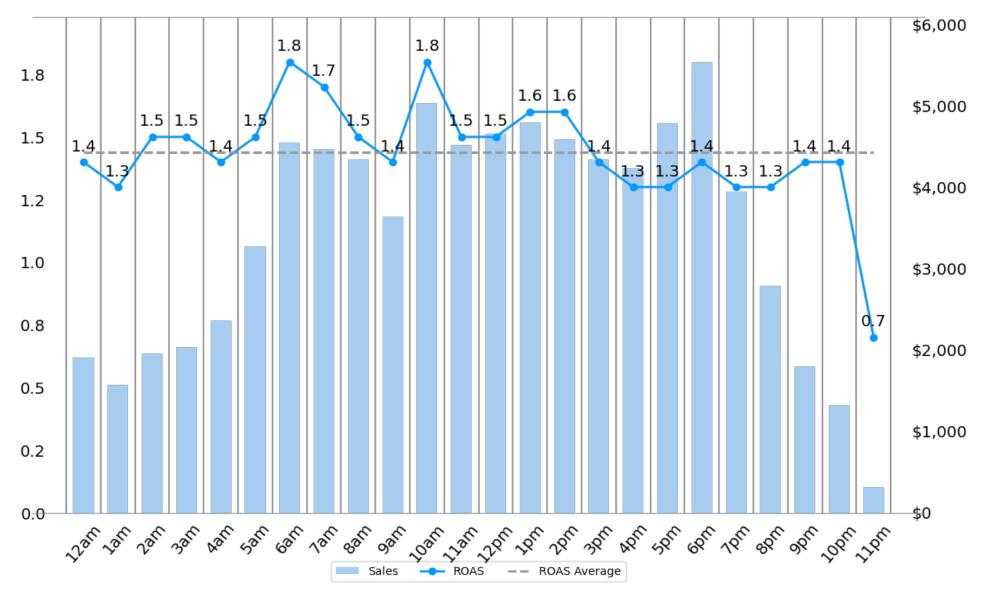


**Orders & Average Order Value** 

Lifetime Stream Data (Your Account) All Times PST



Sales & ROAS



Lifetime Stream Data (Your Account) All Times PST

## **Feature Utilization**

## AdAdvance

### **Sponsored Products**

Auto Campaigns	Yes
Manual Keyword Targeting	Yes
Manual Product Targeting	Yes
Negative Keywords	Yes
Target Harvesting	96%
Placement Utilization	12%

### **Sponsored Brands**

Sponsored Brands Spend (% of Total Ad Spend)	7%
Product Targeting	Yes
Negative Keywords	No
Storefront Landing Page	Yes
Video	Yes
Sponsored Products Integration	16%

### **Sponsored Display**

Sponsored Display Spend (% of Total Ad Spend)	14%
Product Targeting	Yes
Offsite Retargeting	No
Sponsored Products Integration	92%

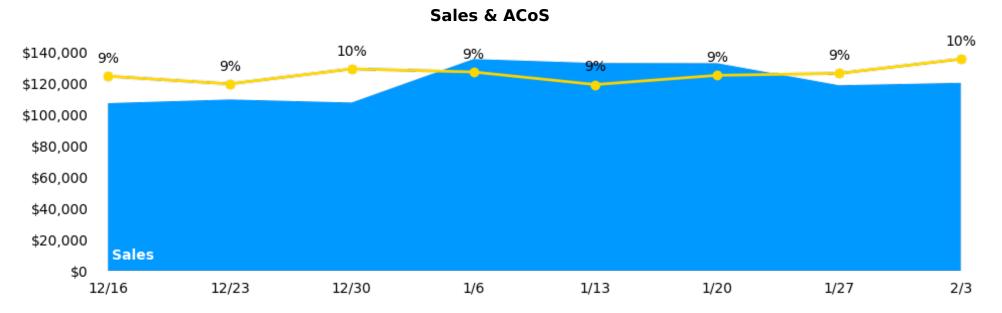
### Amazon Advertising Feature Utilization Guide

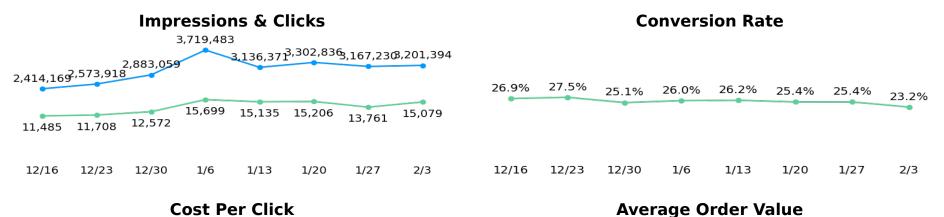


#### Note:

- Not an optimization grade
- Higher grades correlate to higher performance
- Features not available to all sellers/markets

## **Sponsored Products**

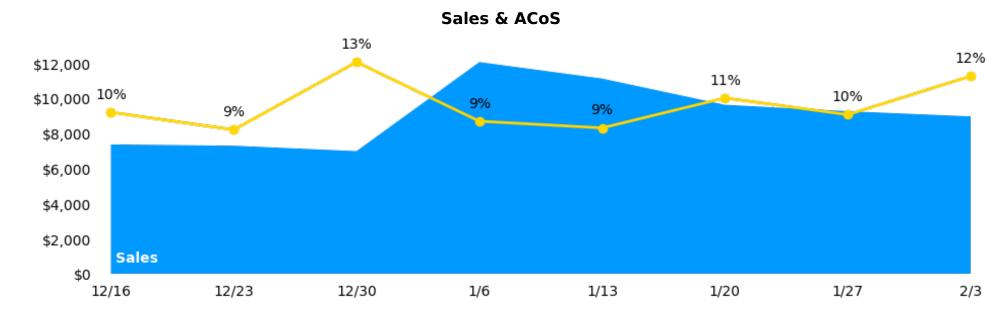


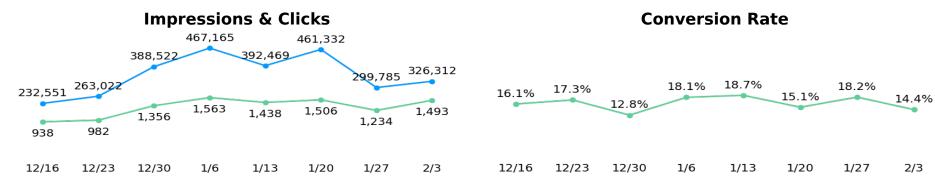


\$0.86 \$34.61 \$33.98 \$33.96 \$33.08 \$33.45 \$34.26 \$33.86 \$34.30 \$0.83 \$0.82 \$0.81 \$0.81 \$0.81 \$0.80 \$0.77 12/16 12/23 12/30 1/6 1/13 1/20 1/27 2/3 12/16 12/23 12/30 1/6 1/13 1/20 1/27 2/3

# 

## **Sponsored Brands**

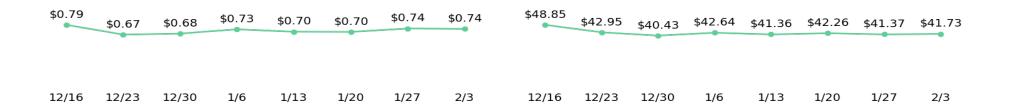




**Cost Per Click** 

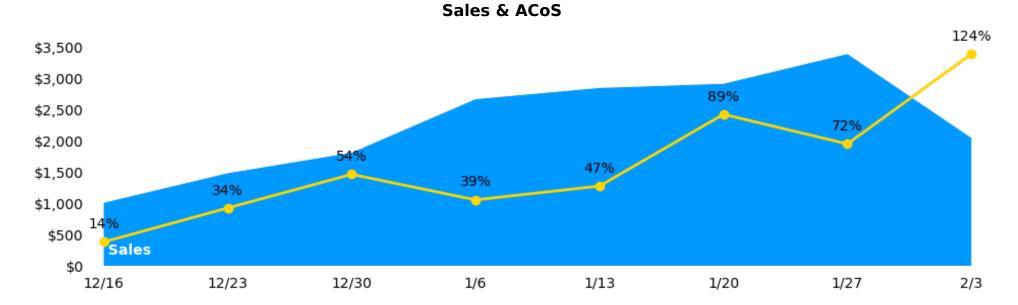
**Average Order Value** 

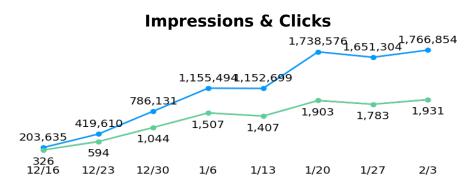
AdAdvance



## **Sponsored Display**

## Ad Advance





**Conversion Rate** 



**Cost Per Click** 

**Average Order Value** 

